Appendix 2: Indication of how proposed Strategic Performance Dashboard will be presented

# Dover District Council Strategic Performance Dashboard 2022/23

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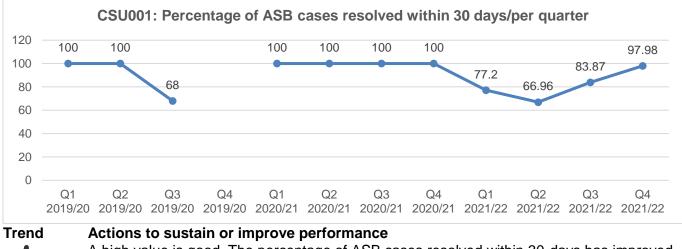
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# CHIEF EXECUTIVE

### COMMUNITY AND DIGITAL SERVICES

### CSU001: Percentage of Anti-Social Behaviour (ASB) cases resolved within 30 days/per quarter

#### **Performance Overview**

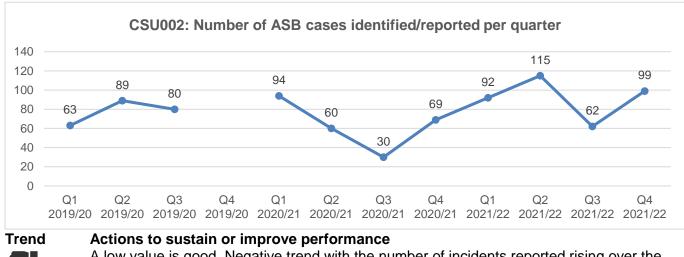


A high value is good. The percentage of ASB cases resolved within 30-days has improved over the quarter.

#### Any issues to consider?

Insert narrative as required.

#### NEW CSU002: Number of Anti-social behaviour (ASB) cases identified/reported per quarter



# Performance Overview

A low value is good. Negative trend with the number of incidents reported rising over the quarter.

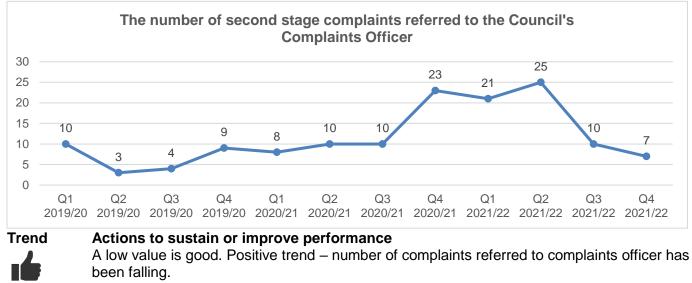
#### Any issues to consider?

Insert narrative if required.

#### **GOVERNANCE AND HR**

#### GOV003: The number of second stage complaints referred to the Council's Complaints Officer

#### Performance Overview



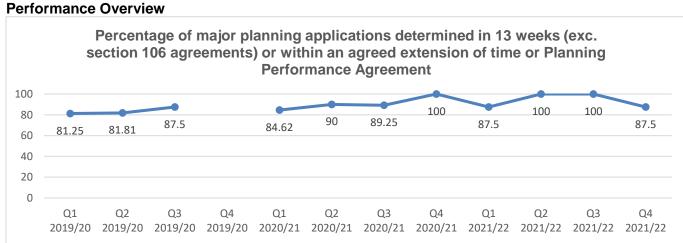
#### Any issues to consider?

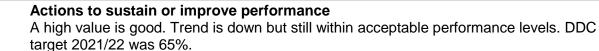
Insert additional narrative as required.

# **OPERATIONS AND COMMERCIAL**

#### PLANNING AND DEVELOPMENT

# PLA001: Percentage of major planning applications determined in 13 weeks (exc. section 106 agreements) or within an agreed extension of time or Planning Performance Agreement





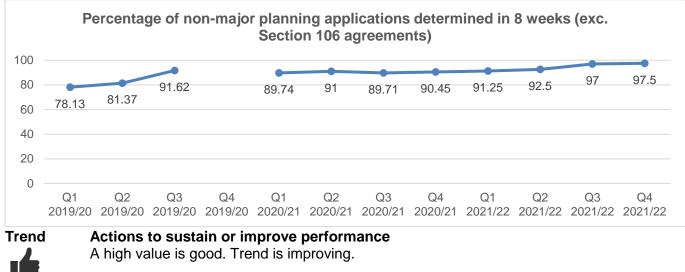
#### Any issues to consider?

Trend

Statutory Indicator. Insert additional narrative as required.

# PLA002: Percentage of non-major planning applications determined in 8 weeks (exc. Section 106 agreements)

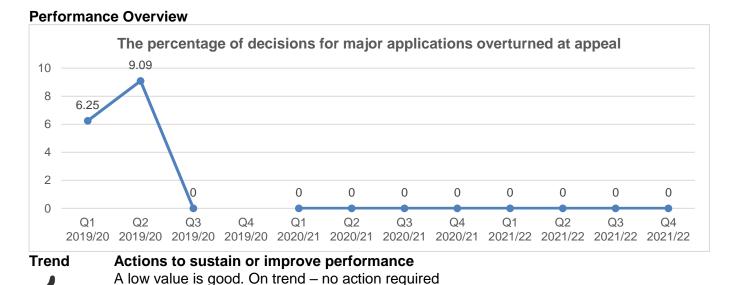
#### **Performance Overview**



#### Any issues to consider?

Statutory Indicator. Insert additional narrative as required.

#### PLA003: The percentage of decisions for major applications overturned at appeal (+)

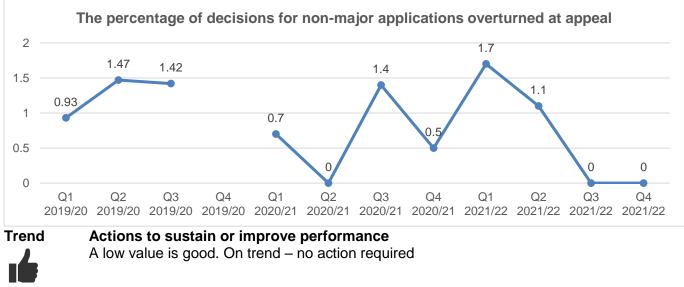


#### Any issues to consider?

Statutory Indicator. Insert additional narrative as required.

#### PLA004: The percentage of decisions for non-major applications overturned at appeal (+)

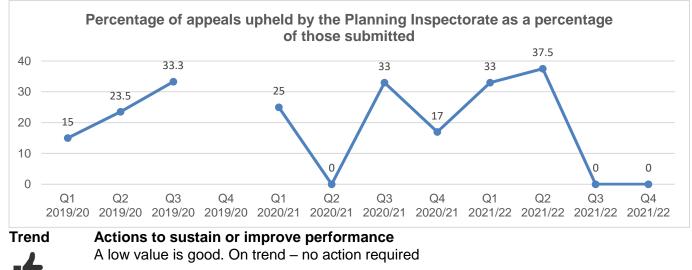
#### **Performance Overview**



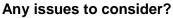
Any issues to consider?

Statutory Indicator. Insert additional narrative as required.

#### PLA009: Percentage of appeals upheld by the Planning Inspectorate as a % of those submitted



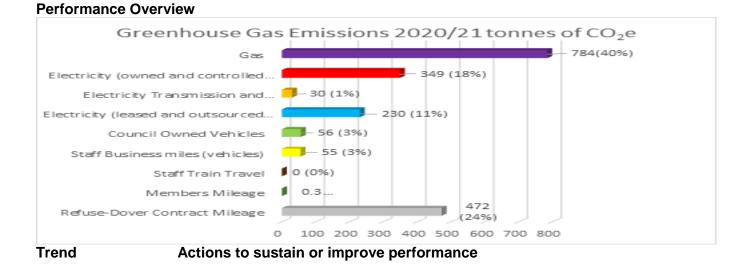
#### Performance Overview



Statutory Indicator. Insert additional narrative as required.

#### ASSETS AND BUILDING CONTROL

#### NEW CC001: Reduction in Dover District Council's Green House Gas Emissions



#### Any issues to consider?

Include narrative. This data is currently collated annually and work is being undertaken to identify if collation can be automated and reported quarterly or every 6 months.